

**Board of Regents
Form BOR-8
Auxiliary Enterprise Operations**

Institution: Louisiana State University

	Cafeterias 2008-09	Cafeterias 2009-10	Post Office 2008-09	Post Office 2009-10	Married Student Housing 2008-09	Married Student Housing 2009-10	Bookstore 2008-09	Bookstore 2009-10
Revenues								
Expenditures								
Salaries								
Other Compensation								
Related Benefits								
Total Personal Services	0	0	0	0	0	0	0	0
Travel								
Operating Services								
Supplies								
Merchandise for Resale								
Professional Services								
Other Charges								
Capital Outlay								
Debt Service								
Interagency Transfers								
Total Expenditures	0	0	0	0	0	0	0	0
Revenues in Excess of Expenditures	0	0	0	0	0	0	0	0

NOTE: Employees are reported on the BOR-9.

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Louisiana State University

	Student Center 2008-09	Student Center 2009-10	Total Dormitories 2008-09	Total Dormitories 2009-10	Procurement Aux Services 2008-09	Procurement Aux Services 2009-10	Golf Course 2008-09	Golf Course 2009-10
Revenues	9,075,169	10,309,384	28,049,214	29,472,998	13,895,182	14,472,016	1,229,700	1,229,700
Expenditures								
Salaries	2,117,881	2,234,254	6,440,143	6,533,660	2,743,168	3,003,946	484,104	493,521
Other Compensation	252,193	295,628	1,259,178	1,384,447	81,776	92,637	50,000	50,000
Related Benefits	619,292	653,512	1,883,984	1,902,240	850,850	879,913	62,991	62,991
Total Personal Services	2,989,366	3,183,394	9,583,305	9,820,347	3,675,794	3,976,496	597,095	606,512
Travel	21,400	30,230	73,600	55,500	18,500	18,500	1,000	1,000
Operating Services	621,103	1,302,436	9,157,346	8,674,555	2,616,584	2,426,547	218,499	218,499
Supplies	221,137	190,615	1,081,462	1,165,807	514,970	407,070	116,000	116,000
Merchandise for Resale	21,300	17,385	0	0	6,560,908	7,030,006	120,000	120,000
Professional Services	142,595	128,740	13,000	17,200	51,690	51,690	0	0
Other Charges	297,506	510,926	1,211,905	1,891,191	456,736	561,707	28,500	28,500
Capital Outlay	0	20,020	67,700	96,800	0	0	0	0
Debt Service	4,760,762	4,762,726	6,793,124	7,720,189	0	0	129,085	129,085
Interagency Transfers	0	0	0	0	0	0	0	0
Total Expenditures	9,075,169	10,146,472	27,981,442	29,441,589	13,895,182	14,472,016	1,210,179	1,219,596
Revenues in Excess of Expenditures	0	162,912	67,772	31,409	0	0	19,521	10,104

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Louisiana State University

	Student Media 2008-09	Student Media 2009-10	LSU Press 2008-09	LSU Press 2009-10	Student Health 2008-09	Student Health 2009-10	Lab School Lunch 2008-09	Lab School Lunch 2009-10
Revenues	1,843,100	1,955,697	2,999,373	1,980,500	8,111,410	9,025,854	555,000	555,000
Expenditures								
Salaries	409,319	416,329	1,203,984	620,494	4,278,583	4,358,966	208,000	202,610
Other Compensation	512,000	533,900	16,000	0	228,700	240,700	15,000	15,000
Related Benefits	122,796	124,898	360,785	182,092	1,270,689	1,311,390	60,000	60,000
Total Personal Services	1,044,115	1,075,127	1,580,769	802,586	5,777,972	5,911,056	283,000	277,610
Travel	21,370	27,330	23,300	17,850	64,700	49,800	0	0
Operating Services	427,836	453,833	506,129	543,270	535,682	568,257	51,000	51,000
Supplies	95,653	58,488	26,530	29,845	412,745	425,650	11,000	11,000
Merchandise for Resale	87,900	113,000	650,000	420,000	780,000	811,100	210,000	215,390
Professional Services	33,000	17,000	175,600	107,850	73,600	80,873	0	0
Other Charges	125,960	184,617	37,045	57,019	377,446	547,126	0	0
Capital Outlay	0	15,000	0	0	0	0	0	0
Debt Service	0	0	0	0	0	0	0	0
Interagency Transfers	0	0	0	0	0	0	0	0
Total Expenditures	1,835,834	1,944,395	2,999,373	1,978,420	8,022,145	8,393,862	555,000	555,000
Revenues in Excess of Expenditures	7,266	11,302	0	2,080	89,265	631,992	0	0

Board of Regents
Form BOR-8
Auxiliary Enterprise Operations

Institution: Louisiana State University

	Park, Traf, & Trans 2008-09	Park, Traf, & Trans 2009-10	Athletic Dept 2008-09	Athletic Dept 2009-10	Contracted Aux Services 2008-09	Contracted Aux Services 2009-10	Grand Total 2008-09	Grand Total 2009-10
Revenues	7,851,724	9,642,450	75,800,000	81,500,000	1,542,963	1,542,863	150,952,835	161,686,462
Expenditures								
Salaries	1,891,718	1,933,075	16,333,490	16,630,220	621,421	601,185	36,731,811	37,028,260
Other Compensation	335,500	335,500	2,138,900	2,347,500	65,500	66,200	4,954,747	5,361,512
Related Benefits	475,763	475,763	5,050,200	5,489,200	198,532	186,049	10,955,882	11,328,048
Total Personal Services	2,702,981	2,744,338	23,522,590	24,466,920	885,453	853,434	52,642,440	53,717,820
Travel	9,500	9,500	5,811,830	6,200,230	42,500	30,000	6,087,700	6,439,940
Operating Services	3,286,443	4,289,260	15,895,850	16,636,650	343,914	350,914	33,660,386	35,515,221
Supplies	318,500	318,500	2,671,650	3,861,750	86,300	136,800	5,555,947	6,721,525
Merchandise for Resale	0	0	750,000	900,000	0	0	9,180,108	9,626,881
Professional Services	5,000	5,000	5,851,080	6,200,000	1,500	1,500	6,347,065	6,609,853
Other Charges	216,000	479,900	14,632,000	16,491,850	31,000	35,500	17,414,098	20,788,336
Capital Outlay	0	0	602,000	399,600	10,000	10,000	679,700	541,420
Debt Service	1,067,000	1,227,370	5,150,000	6,343,000	116,392	116,392	18,016,363	20,298,762
Interagency Transfers	0	0	0	0	0	0	0	0
Total Expenditures	7,605,424	9,073,868	74,887,000	81,500,000	1,517,059	1,534,540	149,583,807	160,259,758
Revenues in Excess of Expenditures	246,300	568,582	913,000	0	25,904	8,323	1,369,028	1,426,704