

Board of Regents
Form BOR-3
Revenue Sources - Unrestricted & Restricted

Institution: Louisiana State University

Source:	Budget 2008-09*						BUDGETED 2009-10					
	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL	UNRESTRICTED	% OF TOTAL	RESTRICTED	% OF TOTAL	TOTAL	% OF TOTAL
State Funds:												
General Fund Direct	224,431,857	1.00	0	0.00	224,431,857	0.28	153,931,492	1.00	0	0.00	153,931,492	0.19
General Fund - Restoration Amount	0	0.00		0.00	0		13,501,995	1.00		0.00	13,501,995	0.02
Statutory Dedicated												
Higher Education Initiative Fund	0	0.00	0	0.00	0	0.00	1,142,206	0.00	0	0.00	1,142,206	0.00
Support Education in Louisiana First (SELF)	10,205,630	1.00	0	0.00	10,205,630	0.01	8,829,252	1.00	0	0.00	8,829,252	0.01
Tobacco Tax Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Calcasieu Parish Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Calcasieu Parish Higher Education Improvement Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Pari-Mutiel Live Racing Facility Gaming Control Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Southern University Agricultural Program Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Equine Fund	750,000	1.00	0	0.00	750,000	0.00	750,000	1.00	0	0.00	750,000	0.00
Fireman Training Fund	2,900,000	1.00	0	0.00	2,900,000	0.00	2,500,000	1.00	0	0.00	2,500,000	0.00
Two Percent Fire Insurance Fund	210,000	1.00	0	0.00	210,000	0.00	210,000	1.00	0	0.00	210,000	0.00
Health Excellence Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
La. Educational Quality Support Fund (LEQSF)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Proprietary School Fund	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Workforce Rapid Response	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Overcollections Fund	1,192,250	0.00	0	0.00	1,192,250	0.00	0	0.00	0	0.00	0	0.00
Funds Due From Management Board or Regents:												
Other:	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Funds Due to Institutions:												
Other (List)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Other (List)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total State Funds	239,689,737	1.00	0	0.00	239,689,737	0.30	180,864,945	1.00	0	0.00	180,864,945	0.22
Interagency Transfers:												
Medicaid	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Uncompensated Care	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Hospital Contracts (List)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Lab School	6,719,234	1.00	0	0.00	6,719,234	0.01	6,099,986	1.00	0	0.00	6,099,986	0.01
Other Total (List)	4,732,655	1.00	0	0.00	4,732,655	0.01	542,342	1.00	0	0.00	542,342	0.00
Social Work - Truancy BOS	3,988,185	1.00	0	0.00	3,988,185	0.00	0	0.00	0	0.00	0	0.00
Social Work - Truancy DSS	744,470	1.00	0	0.00	744,470	0.00	542,342	1.00	0	0.00	542,342	0.00
Total Interagency Transfers	11,451,889	1.00	0	0.00	11,451,889	0.01	6,642,328	1.00	0	0.00	6,642,328	0.01
Interagency Transfers - ARRA	0	0.00	0	0.00	0	0.00	38,653,041	1.00	0	0.00	38,653,041	
Self-Generated Funds:												
Student Fees:												
General Registration Fees:	98,084,167	1.00	0	0.00	98,084,167	0.12	105,547,782	1.00	0	0.00	105,547,782	0.13
Non-Resident Fees:	33,514,038	1.00	0	0.00	33,514,038	0.04	37,788,938	1.00	0	0.00	37,788,938	0.05
Academic Excellence Fee:	14,684,440	1.00	0	0.00	14,684,440	0.02	14,598,460	1.00	0	0.00	14,598,460	0.02
Operational Fee:	4,709,792	1.00	0	0.00	4,709,792	0.01	4,693,928	1.00	0	0.00	4,693,928	0.01
Other Total (List)	10,781,430	0.37	18,700,000	0.63	29,481,430	0.04	11,965,508	0.42	16,450,000	0.58	28,415,508	0.04
International Student Fee	176,832	1.00	0	0.00	176,832	0.00	176,832	1.00	0	0.00	176,832	0.00
Application Fee	855,000	1.00	0	0.00	855,000	0.00	1,005,000	1.00	0	0.00	1,005,000	0.00
Student Technology Fee	0	0.00	3,600,000	1.00	3,600,000	0.00	0	0.00	3,750,000	1.00	3,750,000	0.00
Utility Surcharge	0	0.00	4,700,000	1.00	4,700,000	0.01	0	0.00	0	0.00	0	0.00
Other Fees	9,749,598	0.48	10,400,000	0.52	20,149,598	0.03	10,783,676	0.46	12,700,000	0.54	23,483,676	0.03
Total Student Fees:	161,773,867	0.90	18,700,000	0.10	180,473,867	0.22	174,594,616	0.91	16,450,000	0.09	191,044,616	0.24
Hospital - Commercial/Self-Pay	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Physician Practice Plans	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Sales and Services of Educational Activities	10,012,296	0.81	2,300,000	0.19	12,312,296	0.02	10,474,593	0.81	2,500,000	0.19	12,974,593	0.02
State Grants and Contracts	0	0.00	41,000,000	1.00	41,000,000	0.05	0	0.00	43,500,000	1.00	43,500,000	0.05
Organized Activities Related to Instruction	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Athletics Other than Student Fees	0	0.00	75,800,000	1.00	75,800,000	0.09	0	0.00	81,500,000	1.00	81,500,000	0.10
Auxiliaries (Excluding Athletics)	0	0.00	75,152,835	1.00	75,152,835	0.09	0	0.00	80,186,462	1.00	80,186,462	0.10
Endowment Income	0	0.00	2,150,000	1.00	2,150,000	0.00	0	0.00	2,300,000	1.00	2,300,000	0.00
Gifts, Grants, and Contracts	0	0.00	111,000,000	1.00	111,000,000	0.14	0	0.00	115,000,000	1.00	115,000,000	0.14
Other Self-Generated Funds	18,751,071	0.42	26,000,000	0.58	44,751,071	0.06	19,288,025	0.44	25,000,000	0.56	44,288,025	0.05
Total Self-Generated Funds	190,537,234	0.35	352,102,835	0.65	542,640,069	0.67	204,357,234	0.36	366,436,462	0.64	570,793,696	0.71
Federal Funds:												
Federal Program Admin.	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Medicare	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Grants:												
Pell	0	0.00	11,600,000	0.00	11,600,000	0.01	0	0.00	12,500,000	0.00	12,500,000	0.02
Other (List)	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total Federal Funds	0	0.00	11,600,000	0.00	11,600,000	0.01	0	0.00	12,500,000	0.00	12,500,000	0.02
Interim Emergency Board	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00	0	0.00
Total Revenues	441,678,860	0.55	363,702,835	0.45	805,381,695	1.00	430,517,548	0.53	378,936,462	0.47	809,454,010	1.00

*AS OF LAST APPROVED BA-7

NOTE: On the lines entitled "Other", report the total of the appropriate "other" on that line, then list the items and amounts which comprise that total.

The reported amount of unrestricted revenue should equal the total revenue amounts reported on Form BOR-1 for the appropriate year.