



## Trend Data: Finances, Actual

## Unrestricted Educational and General Expenditures by Function

	Instruction	Research	Public Service	Academic Support	Student Services	Institutional Support	Operations & Maintenance	Scholarships & Fellowships	Transfers	Total
2007-08	\$181,984,764	\$57,724,875	\$10,459,172	\$59,282,561	\$11,072,072	\$25,276,694	\$50,099,983	\$30,132,610	\$1,600,476	\$427,633,207
2006-07	168,798,212	54,040,693	8,923,213	53,690,959	10,271,305	23,305,339	44,579,928	23,742,251	5,487,286	392,839,186
2005-06	160,546,248	50,211,763	6,312,194	48,758,477	9,471,642	21,102,881	40,677,918	29,680,336	1,061,394	367,822,853
2004-05	161,459,275	45,868,355	6,972,065	44,513,044	9,354,893	21,332,311	38,656,477	21,288,646	537,474	349,982,540
2003-04	151,861,691	44,291,234	7,127,117	40,693,861	9,212,970	20,233,684	36,125,745	17,467,228	903,984	327,917,514
2002-03	144,413,965	41,122,989	2,851,198	38,890,426	8,574,628	19,187,713	32,676,168	15,498,926	687,745	303,903,758
2001-02	137,422,985	36,634,543	2,850,519	37,540,083	7,868,651	17,520,950	31,470,396	16,701,080	616,527	288,625,734
2000-01	123,533,049	29,863,653	1,911,790	38,386,301	7,131,549	18,775,216	31,955,464	16,458,763	1,325,717	269,341,502
1999-00	117,980,504	29,642,318	1,864,590	34,715,430	6,791,834	22,661,187	24,720,702	13,131,976	611,710	252,120,251
1998-99	114,803,588	28,686,737	1,870,615	34,629,780	6,133,530	21,448,985	24,032,468	14,355,913	220,457	246,182,073
1997-98	109,446,300	27,565,374	2,142,603	32,314,086	5,705,464	22,109,699	22,504,320	15,539,680	693,736	238,021,262
1996-97	104,633,255	26,660,554	2,137,384	29,299,929	5,436,151	20,570,434	22,034,290	15,679,637	70,062	226,521,696
1995-96	97,572,976	25,012,833	2,106,916	27,048,913	5,204,888	19,919,255	22,053,266	15,462,962	229,675	214,611,684
1994-95	\$98,433,240	\$24,797,057	\$2,001,870	\$26,690,888	\$5,145,582	\$18,712,471	\$21,220,304	\$14,655,373	\$63,795	\$211,720,580

Note: Excludes LSU Agricultural Center and Paul M. Hebert Law Center

Source: Supplement to Financial Statement, Louisiana State University

File: unresgenexp

Office of Budget and Planning

311 Thomas Boyd Hall

Baton Rouge, LA 70808

Telephone: 225-578-1231

Fax: 225-578-5963

E-mail: [irlesa@lsu.edu](mailto:irlesa@lsu.edu)



Updated: 9/19/2008