

Trend Data: Finances, Actual

Total Educational and General Expenditures by Function

| | Instruction | Research | Public Service | Academic Support | Student Services | Institutional Support | Operations & Maintenance | Scholarships & Fellowships | Transfers | Total |
|---------|--------------------|-----------------|-----------------------|-------------------------|-------------------------|------------------------------|-------------------------------------|---------------------------------------|------------------|---------------|
| 2007-08 | \$223,454,568 | \$129,932,526 | \$46,190,745 | \$62,577,021 | \$15,686,994 | \$28,415,916 | \$58,156,130 | \$51,310,483 | \$16,434,366 | \$632,158,749 |
| 2006-07 | 213,027,969 | 113,559,603 | 33,357,259 | 57,191,244 | 14,519,589 | 25,978,118 | 51,307,721 | 52,914,425 | 12,140,174 | 573,996,102 |
| 2005-06 | 204,360,103 | 105,982,981 | 37,026,434 | 51,671,851 | 13,813,049 | 23,202,309 | 49,582,687 | 53,551,717 | 11,191,100 | 550,382,231 |
| 2004-05 | 212,767,137 | 115,897,527 | 27,380,813 | 47,215,565 | 13,557,398 | 23,437,930 | 45,704,896 | 43,725,519 | 9,911,200 | 539,597,985 |
| 2003-04 | 190,101,341 | 95,290,434 | 23,884,253 | 43,078,684 | 13,279,503 | 22,751,643 | 40,374,057 | 37,996,470 | 8,817,554 | 475,573,939 |
| 2002-03 | 183,536,767 | 89,970,766 | 17,966,788 | 40,910,768 | 12,836,460 | 21,734,273 | 37,036,746 | 34,985,720 | 6,287,736 | 445,266,024 |
| 2001-02 | 174,204,366 | 89,399,706 | 18,125,567 | 40,057,577 | 11,306,829 | 21,630,561 | 32,912,387 | 35,398,855 | 13,551,727 | 436,587,575 |
| 2000-01 | 157,539,506 | 77,458,370 | 11,656,968 | 40,426,969 | 10,229,969 | 20,970,996 | 32,931,238 | 32,391,436 | 5,143,160 | 388,748,612 |
| 1999-00 | 149,316,734 | 76,087,466 | 16,741,344 | 36,753,885 | 9,605,994 | 25,907,565 | 25,211,017 | 28,003,274 | 4,231,561 | 371,858,840 |
| 1998-99 | 136,234,566 | 68,543,009 | 15,003,973 | 36,626,342 | 8,576,349 | 24,474,464 | 25,214,123 | 29,272,594 | 3,624,987 | 347,570,407 |
| 1997-98 | 126,312,157 | 62,768,939 | 11,064,907 | 34,210,098 | 7,722,116 | 24,736,315 | 23,354,544 | 28,298,710 | 6,575,981 | 325,043,767 |
| 1996-97 | 118,460,685 | 63,676,362 | 8,090,340 | 30,703,260 | 7,121,126 | 23,134,150 | 22,385,572 | 26,280,274 | 5,611,960 | 305,463,729 |
| 1995-96 | 111,822,041 | 63,213,112 | 7,343,196 | 28,152,593 | 6,843,190 | 23,729,970 | 22,713,048 | 25,103,247 | 6,976,114 | 295,896,511 |
| 1994-95 | \$110,883,448 | \$60,745,892 | \$5,981,687 | \$27,652,469 | \$6,629,870 | \$21,621,579 | \$21,509,517 | \$24,179,716 | \$2,696,372 | \$281,900,550 |

Note: Excludes LSU Agricultural Center and Paul M. Hebert Law Center. Excludes indirect cost recovered.

Source: Supplement to Financial Statement, Louisiana State University and A&M College System (Analysis C-2A, C-2B)

File: genexpend

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Updated: September 19, 2008